

INSTITUTUL CLINIC DE UROLOGIE SI
TRANSPLANT RENAL

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

AVIZAT
CONSILIU ADMINISTRATIE
PRESEDINTE
Jr.Oltean Cristina

VIZAT
C.J.A.S.
CLUJ

BUGET DE VENITURI SI CHELTUIELI
anul 2022

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament /bugetar an 2022	Prevederi an 2022	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				TOTAL VENITURI PROPRII		59,050,189	15,898,441	18,012,166	14,698,158	10,441,424
2				I. VENITURI CURENTE		13,462,164	4,156,925	2,921,952	3,096,390	3,286,897
3				C. VENITURI NEFISCALE		13,462,164	4,156,925	2,921,952	3,096,390	3,286,897
4				C1 VENITURI DIN PROPRIETATE		0	0	0	0	0
5	30			VENITURI DIN PROPRIETATE		0	0	0	0	0
6		05		Venituri din concesiuni și închirieri		0				
7		50		Alte venituri din proprietate		0				
8	31			VENITURI DIN DOBANZI		0	0	0	0	0
9		03		Alte venituri din dobanzi		0				
10				C2 VÂNZĂRI DE BUNURI ȘI SERVICII		13,462,164	4,156,925	2,921,952	3,096,390	3,286,897
11	33			VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI		13,443,663	4,142,425	2,920,452	3,094,890	3,285,896
12		08		Venituri din prestări de servicii		335,122	42,790	76,763	112,460	103,109
13		16		Venituri din valorificarea produselor obținute din activitatea proprie sau anexă		0				
14		20		Venituri din cercetare		0				
15		21		Venituri din contractele cu casele de asigurări de sănătate *)		13,108,541	4,099,635	2,843,689	2,982,430	3,182,787
16				din servicii medicale spitalicești		11,759,029	3,017,123	2,753,689	2,877,430	3,110,787
17				din servicii medicale ambulatoriu specialitate		342,000	75,000	90,000	105,000	72,000
18				din program sanatare		0				
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		1,007,512	1,007,512			
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		0				
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		0				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		0				
23		50		Alte venituri din prestări de servicii și alte activități **)		0				
24	36	32	*01	Sume provenite din finantarea bugetara a anilor precedenti		0				
25	37			TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE		18,501	14,500	1,500	1,500	1,001
26		01		Donații și sponsorizări		18,501	14,500	1,500	1,500	1,001
27		50		Alte transferuri voluntare		0				
28				II. VENITURI DIN CAPITAL		1,147	0	0	0	1,147
29	39			VENITURI DIN VALORIFICAREA UNOR BUNURI		1,147	0	0	0	1,147
30		01		Venituri din valorificarea unor bunuri ale instituțiilor publice		1,147				1,147
31		04		Venituri din privatizare		0				
32		50		Alte venituri din valorificarea unor bunuri		0				
33	40		****	III OPERATIUNI FINANCIARE		0	0	0	0	0

34		15	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	0					
35		03	Sume utilizate de alte institutii din excedentul anului precedent	0					
36		16	Sume primite in cadrul mecanismului decontarii cererilor de plata	0					
37	41		III ALTE OPERATIUNI FINANCIARE	475,968	475,968	0	0	0	
38		06 00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa	475,968	475,968				
39			IV. SUBVENȚII	45,110,910	11,265,548	15,090,214	11,601,768	7,153,380	
40	42		Subvenții de la bugetul de stat	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000	
41		11	Subvenții de la bugetul de stat pentru spitale	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000	
42			Programe naționale de sănătate	12,569,000	2,400,000	3,969,000	3,700,000	2,500,000	
43			Investiții, în condițiile legii	0					
44			Reparații capitale	0					
45			Acțiuni de sănătate	20,947,000	6,320,000	7,820,000	4,796,000	2,011,000	
46			Aparatură medicală și echipamente de comunicații în urgență	547,000		547,000			
47		82	Sume alocate pentru stimulentele de risc	0					
48		39	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate FEN postaderare	0					
49		70	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile FEN postaderare aferente perioadei de programare 2014-2020	0					
50	43		Subvenții de la alte administrații	11,047,910	2,545,548	2,754,214	3,105,768	2,642,380	
51	43		Subvenții de la bugetele locale pentru spitale	650,000	0	200,000	450,000	0	
52		10	Subvenții de la bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	305,000			305,000		
53		14	Subvenții de la bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	345,000		200,000	145,000		
54	43	33	Subvenții din bugetul Fondului Național Unic de Asigurări Sociale de Sănătate pentru acoperirea creșterilor salariale din care	10,397,910	2,545,548	2,554,214	2,655,768	2,642,380	
55	43	40	Sume alocate pentru stimulentele de risc	0					
56	45		Sume primite de la UE în cadrul plăților efectuate	0	0	0	0	0	
57		01	se va trece după caz FEDR, FSE.....	0	0	0	0	0	
58		01	Sume primite în contul plăților efectuate în anul curent	0					
59		02	Sume primite în contul plăților efectuate în anii anteriori	0					
60		03	Prefinanțare	0					
61	46		Alte sume primite de la UE din cadrul financiar 2014-2020	0	0	0	0	0	
62		04	FEDR	0	0	0	0	0	
63		00	Alte sume primite de la UE pentru programe operaționale finanțate în cadrul financiar 2014-2020	0					
64	48	,01	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	0	0	0	0	0	
65			FEDR	0	0	0	0	0	
66		,01	Sume primite în contul plăților efectuate în anul curent	0					

67			,02	Sume primite in contul platilor efectuate in anii anteriori		0				
68			,03	Prefinantare		0				
69	Titlu	Artico	A iniat	II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	59,050,189	39,541,441	8,863,924	5,215,038	5,429,786
70					Credit bugetar	59,050,189	15,898,441	18,012,166	14,698,158	10,441,424
71				01. CHELTUIELI CURENTE	Credit de angajament	57,966,689	38,668,441	8,863,924	5,004,538	5,429,786
72					Credit bugetar	57,966,689	15,772,441	17,265,166	14,487,658	10,441,424
73	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	38,811,212	25,784,000	6,403,040	2,593,000	4,031,172
74					Credit bugetar	38,811,212	10,757,000	12,354,302	9,407,100	6,292,810
75		01		Cheltuieli salariale in bani	Credit de angajament	37,533,412	24,885,000	6,136,740	2,581,000	3,930,672
76					Credit bugetar	37,533,412	10,415,000	12,022,002	8,919,100	6,177,310
77			01	Salarii de bază	Credit de angajament	25,031,252	17,191,000	3,869,340	1,645,000	2,325,912
78					Credit bugetar	25,031,252	6,860,000	8,122,702	5,991,000	4,057,550
79			02	Salarii de merit	Credit de	0	0	0	0	0
80					Credit bugetar	0	0	0	0	0
81			03	Indemnizații de conducere	Credit de	0	0	0	0	0
82					Credit bugetar	0	0	0	0	0
83			04	Spor de vechime	Credit de	0	0	0	0	0
84					Credit bugetar	0	0	0	0	0
85			05	Sporuri pentru condiții de munca	Credit de angajament	7,526,360	4,810,000	995,600	773,000	947,760
86					Credit bugetar	7,526,360	2,122,000	2,477,800	1,628,800	1,297,760
87			06	Alte sporuri	Credit de angajament	893,300	340,000	332,300	20,000	201,000
88					Credit bugetar	893,300	240,000	236,300	216,000	201,000
89			07	Ore suplimentare	Credit de	0	0	0	0	0
90					Credit bugetar	0	0	0	0	0
91			08	Fond de premii	Credit de	0	0	0	0	0
92					Credit bugetar	0	0	0	0	0
93			09	Indemnizatie de vacanța	Credit de	0	0	0	0	0
94					Credit bugetar	0	0	0	0	0
95			10	Fond pentru posturi ocupate prin	Credit de	1,140,000	976,000	109,000	0	55,000
96					Credit bugetar	1,140,000	293,000	352,500	334,500	160,000
97			11	Fond aferent plății cu ora	Credit de angajament	1,457,000	548,000	485,000	143,000	281,000
98					Credit bugetar	1,457,000	360,000	387,000	429,000	281,000
99			12	Indemnizații plătite unor persoane	Credit de	0	0	0	0	0
100					Credit bugetar	0	0	0	0	0
101			13	Indemnizații de delegare	Credit de	0	0	0	0	0
102					Credit bugetar	0	0	0	0	0
103			14	Indemnizații de detașare	Credit de	0	0	0	0	0
104					Credit bugetar	0	0	0	0	0
105			15	Alocații pentru transportul la și de la	Credit de	0	0	0	0	0
106					Credit bugetar	0	0	0	0	0
107			16	Alocații pentru locuințe	Credit de	0	0	0	0	0
108					Credit bugetar	0	0	0	0	0
109			17	Indemnizatie de hrana	Credit de angajament	1,111,500	776,000	235,500	0	100,000
110					Credit bugetar	1,111,500	296,000	370,700	284,800	160,000
111			29	Stimulentul de risc	Credit de angajament	0	0	0	0	0
112					Credit bugetar	0	0	0	0	0
113			30	Alte drepturi salariale in bani	Credit de angajament	374,000	244,000	110,000	0	20,000
114					Credit bugetar	374,000	244,000	75,000	35,000	20,000
115		02		Cheltuieli salariale in natură	Credit de angajament	404,000	334,000	70,000	0	0
116					Credit bugetar	404,000	111,000	70,000	223,000	0
117			01	Tichete de masă	Credit de	0	0	0	0	0
118					Credit bugetar	0	0	0	0	0
119			02	Norme de hrană	Credit de	0	0	0	0	0
120					Credit bugetar	0	0	0	0	0
121			03	Uniforme si echipament obligatoriu	Credit de	0	0	0	0	0
122					Credit bugetar	0	0	0	0	0
123			04	Locuința de serviciu folosită de	Credit de	0	0	0	0	0
124					Credit bugetar	0	0	0	0	0
125			05	Transportul la și de la locul de	Credit de	0	0	0	0	0
126					Credit bugetar	0	0	0	0	0

127			,06	Vaucere de vacanta	Credit de angajament	404,000	334,000	70,000	0	0
128					Credit bugetar	404,000	111,000	70,000	223,000	0
129			30	Alte drepturi salariale in natură	Credit de	0	0	0	0	0
130					Credit bugetar	0	0	0	0	0
131		03		Contribuții	Credit de angajament	873,800	565,000	196,300	12,000	100,500
132					Credit bugetar	873,800	231,000	262,300	265,000	115,500
133			01	Contribuții pentru asigurări sociale de stat	Credit de angajament	26,500	7,000	14,000	0	5,500
134					Credit bugetar	26,500	7,000	7,000	7,000	5,500
135			02	Contribuții pentru asigurările de șomaj	Credit de angajament	0	0	0	0	0
136					Credit bugetar	0	0	0	0	0
137			03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0
138					Credit bugetar	0	0	0	0	0
139			04	Contribuții de asigurari pt accidente de munca si boli profes.	Credit de angajament	0	0	0	0	0
140					Credit bugetar	0	0	0	0	0
141			05	Prime de asigurare viață platite de	Credit de	0	0	0	0	0
142					Credit bugetar	0	0	0	0	0
143			06	Contribuții pentru concedii si	Credit de	0	0	0	0	0
144					Credit bugetar	0	0	0	0	0
145			,07	Contributie asiguratorie ptr munca	Credit de angajament	847,300	558,000	182,300	12,000	95,000
146					Credit bugetar	847,300	224,000	255,300	258,000	110,000
147			,08	Contrib platite de angajator in	Credit de	0	0	0	0	0
148					Credit bugetar	0	0	0	0	0
149	20			TITLUL II BUNURI ȘI SERVICII	Credit de angajament	18,960,477	12,834,441	2,345,884	2,411,538	1,368,614
150					Credit bugetar	18,960,477	4,965,441	4,855,864	5,020,558	4,118,614
151		01		Bunuri și servicii	Credit de angajament	3,779,180	1,787,800	776,766	543,438	671,176
152					Credit bugetar	3,779,180	1,369,000	584,071	970,133	855,976
153			01	Furnituri de birou	Credit de angajament	68,475	25,500	18,000	5,000	19,975
154					Credit bugetar	68,475	18,500	15,000	12,000	22,975
155			02	Materiale pentru curățenie	Credit de angajament	111,703	48,000	24,771	5,000	33,932
156					Credit bugetar	111,703	34,000	17,771	16,000	43,932
157			03	Iluminat, încălzit și forță motrică	Credit de angajament	591,100	300,000	130,000	11,100	150,000
158					Credit bugetar	591,100	300,000	80,000	61,100	150,000
159			04	Apă, canal si salubritate	Credit de angajament	97,933	30,000	22,500	18,964	26,469
160					Credit bugetar	97,933	30,000	12,500	28,964	26,469
161			05	Carburanți si lubrifianți	Credit de angajament	23,000	14,000	6,000	3,000	0
162					Credit bugetar	23,000	7,000	8,000	6,000	2,000
163			06	Piese de schimb	Credit de angajament	181,900	111,600	10,800	59,500	0
164					Credit bugetar	181,900	97,200	23,000	61,700	0
165			07	Transport	Credit de angajament	44,900	28,700	10,000	2,200	4,000
166					Credit bugetar	44,900	16,300	7,800	13,000	7,800
167			08	Poștă, telecomunicatii, radio, tv, internet	Credit de angajament	27,018	10,000	10,000	4,118	2,900
168					Credit bugetar	27,018	10,000	4,000	10,118	2,900
169			09	Materiale si prestări de servicii cu caracter funcțional	Credit de angajament	1,429,254	823,000	263,000	183,254	160,000
170					Credit bugetar	1,429,254	494,000	240,000	381,254	314,000
171			30	Alte bunuri și servicii pentru întreținere si funcționare	Credit de angajament	1,203,897	397,000	281,695	251,302	273,900
172					Credit bugetar	1,203,897	362,000	176,000	379,997	285,900
173		02		Reparații curente	Credit de angajament	323,517	151,000	0	0	172,517
174					Credit bugetar	323,517	151,000	0	0	172,517
175		03		Hrană	Credit de angajament	334,356	84,000	120,000	18,000	112,356
176					Credit bugetar	334,356	66,000	70,000	80,000	118,356
177			01	Hrană pentru oameni	Credit de angajament	334,356	84,000	120,000	18,000	112,356
178					Credit bugetar	334,356	66,000	70,000	80,000	118,356
179			02	Hrană pentru animale	Credit de	0	0	0	0	0

180				Credit bugetar	0	0	0	0	0
181	04		Medicamente și materiale sanitare	Credit de angajament	13,874,464	10,562,100	1,216,400	1,808,800	287,164
182				Credit bugetar	13,874,464	3,142,100	4,102,000	3,787,400	2,842,964
183		01	Medicamente	Credit de angajament	3,316,964	2,211,000	490,000	553,800	62,164
184				Credit bugetar	3,316,964	1,070,000	1,016,000	858,800	372,164
185		02	Materiale sanitare	Credit de angajament	2,990,800	2,089,400	631,400	70,000	200,000
186				Credit bugetar	2,990,800	916,100	1,242,500	401,100	431,100
187		03	Reactivi	Credit de angajament	7,316,700	6,056,700	50,000	1,185,000	25,000
188				Credit bugetar	7,316,700	1,047,000	1,739,500	2,500,500	2,029,700
189		04	Dezinfectanți	Credit de angajament	250,000	205,000	45,000	0	0
190				Credit bugetar	250,000	109,000	104,000	27,000	10,000
191	05		Bunuri de natura obiectelor de inventar	Credit de angajament	188,600	82,000	72,600	0	34,000
192				Credit bugetar	188,600	82,000	13,100	59,500	34,000
193		01	Uniforme si echipament	Credit de angajament	0	0	0	0	0
194				Credit bugetar	0	0	0	0	0
195		03	Lenjerie si accesorii de pat	Credit de angajament	38,600	21,000	3,600	0	14,000
196				Credit bugetar	38,600	21,000	3,100	500	14,000
197		30	Alte obiecte de inventar	Credit de angajament	150,000	61,000	69,000	0	20,000
198				Credit bugetar	150,000	61,000	10,000	59,000	20,000
199	06		Deplasări, detașări, transferări	Credit de angajament	4,250	0	750	0	3,500
200				Credit bugetar	4,250	0	750	0	3,500
201		01	Deplasări interne, detașări, transferări	Credit de angajament	4,250	0	750	0	3,500
202				Credit bugetar	4,250	0	750	0	3,500
203		02	Deplasări în străinătate	Credit de angajament	0	0	0	0	0
204				Credit bugetar	0	0	0	0	0
205	09		Materiale de laborator	Credit de angajament	45,600	27,600	13,000	0	5,000
206				Credit bugetar	45,600	15,400	8,400	13,400	8,400
207	10		Cercetare-dezvoltare	Credit de angajament	0	0	0	0	0
208				Credit bugetar	0	0	0	0	0
209	11		Cărți, publicații și materiale documentare	Credit de angajament	0	0	0	0	0
210				Credit bugetar	0	0	0	0	0
211	12		Consultanța și expertiză	Credit de angajament	45,000	0	0	0	45,000
212				Credit bugetar	45,000	0	0	0	45,000
213	13		Pregătire profesională	Credit de angajament	15,000	2,000	8,000	0	5,000
214				Credit bugetar	15,000	2,000	6,000	2,000	5,000
215	14		Protecția muncii	Credit de angajament	89,310	51,341	26,668	0	11,301
216				Credit bugetar	89,310	51,341	11,143	15,525	11,301
217	25		Cheltuieli judiciare și	Credit de angajament	0	0	0	0	0
218				Credit bugetar	0	0	0	0	0
219	27		Tichete cadou	Credit de angajament	0	0	0	0	0
220				Credit bugetar	0	0	0	0	0
221	30		Alte cheltuieli	Credit de angajament	261,200	86,600	111,700	41,300	21,600
222				Credit bugetar	261,200	86,600	60,400	92,600	21,600
223		01	Reclamă și publicitate	Credit de angajament	0	0	0	0	0
224				Credit bugetar	0	0	0	0	0
225		03	Prime de asigurare non-viață	Credit de angajament	20,200	900	9,100	0	10,200
226				Credit bugetar	20,200	900	9,100	0	10,200
227		04	Chirii	Credit de angajament	223,700	68,400	102,600	41,300	11,400
228				Credit bugetar	223,700	68,400	51,300	92,600	11,400
229		09	Executarea silită a creanțelor	Credit de angajament	0	0	0	0	0
230				Credit bugetar	0	0	0	0	0
231		30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	17,300	17,300	0	0	0
232				Credit bugetar	17,300	17,300	0	0	0
233	30		TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
234				Credit bugetar	0	0	0	0	0
235	03		Alte dobânzi	Credit de angajament	0	0	0	0	0
236				Credit bugetar	0	0	0	0	0
237		05	Dobânzi la operațiunile de leasing	Credit de angajament	0	0	0	0	0

238				Credit bugetar	0	0	0	0	0
239	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
240				Credit bugetar	0	0	0	0	0
241			Programe din Fondul	Credit de	0	0	0	0	0
242				Credit bugetar	0	0	0	0	0
243		01	Finantarea nationala	Credit de	0	0	0	0	0
244				Credit bugetar	0	0	0	0	0
245		02	Finantarea externa	Credit de	0	0	0	0	0
246				Credit bugetar	0	0	0	0	0
247		03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
248				Credit bugetar	0	0	0	0	0
249	58		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0
250				Credit bugetar	0	0	0	0	0
251			Programe din Fondul European de Dezvoltare Regionala	Credit de angajament	0	0	0	0	0
252				Credit bugetar	0	0	0	0	0
253	01	01	Finantarea nationala	Credit de	0	0	0	0	0
254				Credit bugetar	0	0	0	0	0
255	01	02	Finantarea externa nerambursabila	Credit de angajament	0	0	0	0	0
256				Credit bugetar	0	0	0	0	0
257	01	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
258				Credit bugetar	0	0	0	0	0
259	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
260				Credit bugetar	0	0	0	0	0
261	01		Asigurari sociale	Credit de	0	0	0	0	0
262				Credit bugetar	0	0	0	0	0
263	02		Ajutoare sociale	Credit de	0	0	0	0	0
264				Credit bugetar	0	0	0	0	0
265		01	Ajutoare sociale in numerar	Credit de	0	0	0	0	0
266				Credit bugetar	0	0	0	0	0
267		02	Ajutoare sociale in natura	Credit de	0	0	0	0	0
268				Credit bugetar	0	0	0	0	0
269		03	Tichete de cresa	Credit de	0	0	0	0	0
270				Credit bugetar	0	0	0	0	0
271		04	Tichete cadou acordate pentru	Credit de	0	0	0	0	0
272				Credit bugetar	0	0	0	0	0
273	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	195,000	50,000	115,000	0	30,000
274				Credit bugetar	195,000	50,000	55,000	60,000	30,000
275	01		Burse	Credit de angajament	0	0	0	0	0
276				Credit bugetar	0	0	0	0	0
277	40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	195,000	50,000	115,000	0	30,000
278				Credit bugetar	195,000	50,000	55,000	60,000	30,000
279	70		CHELTUIELI DE CAPITAL	Credit de angajament	1,083,500	873,000	0	210,500	0
280				Credit bugetar	1,083,500	126,000	747,000	210,500	0
281	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	1,083,500	873,000	0	210,500	0
282				Credit bugetar	1,083,500	126,000	747,000	210,500	0
283	01		Active fixe	Credit de angajament	1,083,500	873,000	0	210,500	0
284				Credit bugetar	1,083,500	126,000	747,000	210,500	0
285		01	Construcții	Credit de	0	0	0	0	0
286				Credit bugetar	0	0	0	0	0
287		02	Mașini, echipamente si mijloace de transport	Credit de angajament	1,068,400	859,000	0	209,400	0
288				Credit bugetar	1,068,400	112,000	747,000	209,400	0
289		03	Mobilier, aparatură birotica si altele	Credit de	9,250	9,250	0	0	0
290				Credit bugetar	9,250	9,250	0	0	0
291		30	Alte active fixe	Credit de	5,850	4,750	0	1,100	0
292				Credit bugetar	5,850	4,750	0	1,100	0
293	71	03	Reparații capitale aferente activelor	Credit de	0	0	0	0	0
294				Credit bugetar	0	0	0	0	0
295			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
296				Credit bugetar	0	0	0	0	0
297	71	01	02 Masini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0

298					Credit bugetar	0	0	0	0	0	0	
299			03	Mobilier, aparatura birotica și alte	Credit de	0	0	0	0	0	0	
300					Credit bugetar	0	0	0	0	0	0	
301			30	Alte active fixe	Credit de	0	0	0	0	0	0	
302					Credit bugetar	0	0	0	0	0	0	
303	81			Rambursari de credite	Credit de	0	0	0	0	0	0	
304					Credit bugetar	0	0	0	0	0	0	
305		02		Rambursari din credite interne	Credit de	0	0	0	0	0	0	
306					Credit bugetar	0	0	0	0	0	0	
307			03	Rambursarea imprumuturilor din	Credit de	0	0	0	0	0	0	
308					Credit bugetar	0	0	0	0	0	0	
309	Capit	Subc	ad	Para	grat	Din cheltuieli totale:	Credit de	59,050,189	39,541,441	8,863,924	5,215,038	5,429,786
310							Credit de	59,050,189	39,541,441	8,863,924	5,215,038	5,429,786
311	66					SĂNĂTATE	Credit de	59,050,189	39,541,441	8,863,924	5,215,038	5,429,786
312							Credit bugetar	59,050,189	15,898,441	18,012,166	14,698,158	10,441,424
313		04				Servicii medicale ambulator	Credit de	0	0	0	0	0
314							Credit bugetar	0	0	0	0	0
315			02			Asistență medicală pentru specialități	Credit de	0	0	0	0	0
316							Credit bugetar	0	0	0	0	0
317			50			Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
318							Credit bugetar	0	0	0	0	0
319			05			Servicii de urgență prespitalicești	Credit de	0	0	0	0	0
320							Credit bugetar	0	0	0	0	0
321			06			Servicii medicale in unitati sanitare cu paturi	Credit de	59,050,189	39,541,441	8,863,924	5,215,038	5,429,786
322							Credit bugetar	59,050,189	15,898,441	18,012,166	14,698,158	10,441,424
323			01			Spitale generale	Credit de	59,050,189	39,541,441	8,863,924	5,215,038	5,429,786
324							Credit bugetar	59,050,189	15,898,441	18,012,166	14,698,158	10,441,424
325			06			Sanatorii balneare și de recuperare	Credit de	0	0	0	0	0
326							Credit bugetar	0	0	0	0	0
327			10			Cercetare aplicativă si dezvoltare	Credit de	0	0	0	0	0
328							Credit bugetar	0	0	0	0	0
329			50			Alte cheltuieli in domeniul	Credit de	0	0	0	0	0
330							Credit bugetar	0	0	0	0	0
331			01			Activitati de ergoterapie in unitati	Credit de	0	0	0	0	0
332							Credit bugetar	0	0	0	0	0
333			50			Alte institutii si actiuni sanitare	Credit de	0	0	0	0	0
334							Credit bugetar	0	0	0	0	0
335	Titlu	Artic	ol	Alinia	t	II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvențiile)	Credit de	24,337,189	7,178,441	8,863,924	2,865,038	5,429,786
336							Credit bugetar	24,337,189	7,178,441	5,476,166	5,752,158	5,930,424
337						I. CHELTUIELI CURENTE	Credit de	24,145,689	7,052,441	8,863,924	2,799,538	5,429,786
338							Credit bugetar	24,145,689	7,052,441	5,476,166	5,686,658	5,930,424
339	10					TITLUL I CHELTUIELI DE PERSONAL	Credit de	17,184,212	4,237,000	6,403,040	2,513,000	4,031,172
340							Credit bugetar	17,184,212	4,237,000	4,334,302	4,331,100	4,281,810
341			01			Cheltuieli salariale in bani	Credit de	16,599,412	4,029,000	6,136,740	2,503,000	3,930,672
342							Credit bugetar	16,599,412	4,029,000	4,166,002	4,223,100	4,181,310
343			01			Salarii de baza	Credit de	10,275,252	2,435,000	3,869,340	1,645,000	2,325,912
344							Credit bugetar	10,275,252	2,435,000	2,583,702	2,680,000	2,576,550
345			02			Salarii de merit	Credit de	0				
346							Credit bugetar	0				
347			03			Indemnizatii de conducere	Credit de	0				
348							Credit bugetar	0				
349			04			Spor de vechime	Credit de	0				
350							Credit bugetar	0				
351			05			Sporuri pentru conditii de munca	Credit de	3,490,360	809,000	995,600	738,000	947,760
352							Credit bugetar	3,490,360	809,000	864,800	868,800	947,760
353			06			Alte sporuri	Credit de	743,300	190,000	332,300	20,000	201,000
354							Credit bugetar	743,300	190,000	186,300	166,000	201,000
355			07			Ore suplimentare	Credit de	0				
356							Credit bugetar	0				
357			08			Fond de premii	Credit de	0				
358							Credit bugetar	0				

359		09	Indemnizație de vacanța	Credit de	0				
360				Credit bugetar	0				
361		10	Fond pentru posturi ocupate prin	Credit de	215,000	51,000	109,000		55,000
362				Credit bugetar	215,000	51,000	50,500	58,500	55,000
363		11	Fond aferent plății cu ora	Credit de angajament	1,128,000	262,000	485,000	100,000	281,000
364				Credit bugetar	1,128,000	262,000	289,000	296,000	281,000
365		12	Indemnizații plătite unor persoane	Credit de	0				
366				Credit bugetar	0				
367		13	Indemnizații de delegare	Credit de	0				
368				Credit bugetar	0				
369		14	Indemnizații de detașare	Credit de	0				
370				Credit bugetar	0				
371		15	Alocații pentru transportul la și de la	Credit de	0				
372				Credit bugetar	0				
373		16	Alocații pentru locuințe	Credit de	0				
374				Credit bugetar	0				
375		17	Indemnizație de hrana	Credit de angajament	450,500	115,000	235,500		100,000
376				Credit bugetar	450,500	115,000	116,700	118,800	100,000
377		29	Stimulentul de risc	Credit de angajament	0				
378				Credit bugetar	0				
379		30	Alte drepturi salariale in bani	Credit de angajament	297,000	167,000	110,000		20,000
380				Credit bugetar	297,000	167,000	75,000	35,000	20,000
381		02	Cheltuieli salariale in natură	Credit de angajament	181,000	111,000	70,000	0	0
382				Credit bugetar	181,000	111,000	70,000	0	0
383		01	Tichete de masa	Credit de	0				
384				Credit bugetar	0				
385		02	Norme de hrana	Credit de	0				
386				Credit bugetar	0				
387		03	Uniforme si echipament obligatoriu	Credit de	0				
388				Credit bugetar	0				
389		04	Locuință de serviciu folosită de	Credit de	0				
390				Credit bugetar	0				
391		05	Transportul la și de la locul de	Credit de	0				
392				Credit bugetar	0				
393		,06	Voucher de vacanta	Credit de angajament	181,000	111,000	70,000		
394				Credit bugetar	181,000	111,000	70,000		
395		30	Alte drepturi salariale in natură	Credit de	0				
396				Credit bugetar	0				
397		03	Contribuții	Credit de angajament	403,800	97,000	196,300	10,000	100,500
398				Credit bugetar	403,800	97,000	98,300	108,000	100,500
399		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	26,500	7,000	14,000		5,500
400				Credit bugetar	26,500	7,000	7,000	7,000	5,500
401		02	Contribuții pentru asigurările de șomaj	Credit de angajament	0				
402				Credit bugetar	0	0			
403		03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0	0			
404				Credit bugetar	0	0			
405		04	Contribuții de asigurări pt accidente de munca și boli profes.	Credit de angajament	0	0			
406				Credit bugetar	0	0			
407		05	Prime de asigurare viață platite de	Credit de	0				
408				Credit bugetar	0				
409		06	Contribuții pentru concedii si	Credit de	0				
410				Credit bugetar	0				
411		,07	Contributie asiguratorie ptr munca	Credit de angajament	377,300	90,000	182,300	10,000	95,000
412				Credit bugetar	377,300	90,000	91,300	101,000	95,000
413		,08	Contrib platite de angajator in	Credit de	0				
414				Credit bugetar	0				
415	20		TITLUL II BUNURI ȘI SERVICII	Credit de angajament	6,766,477	2,765,441	2,345,884	286,538	1,368,614
416				Credit bugetar	6,766,477	2,765,441	1,086,864	1,295,558	1,618,614

417		01	Bunuri și servicii	Credit de angajament	2,924,980	1,235,500	776,766	241,538	671,176
418				Credit bugetar	2,924,980	1,235,500	454,071	564,233	671,176
419		01	Furnituri de birou	Credit de angajament	59,975	17,000	18,000	5,000	19,975
420				Credit bugetar	59,975	17,000	13,000	10,000	19,975
421		02	Materiale pentru curățenie	Credit de angajament	94,703	31,000	24,771	5,000	33,932
422				Credit bugetar	94,703	31,000	14,771	15,000	33,932
423		03	Iluminat, încălzit și forță motrică	Credit de angajament	580,000	300,000	130,000		150,000
424				Credit bugetar	580,000	300,000	80,000	50,000	150,000
425		04	Apă, canal și salubritate	Credit de angajament	89,733	30,000	22,500	10,764	26,469
426				Credit bugetar	89,733	30,000	12,500	20,764	26,469
427		05	Carburanți și lubrifianți	Credit de angajament	11,000	5,000	6,000		
428				Credit bugetar	11,000	5,000	5,000	1,000	
429		06	Piese de schimb	Credit de angajament	90,800	80,000	10,800		
430				Credit bugetar	90,800	80,000	10,800		
431		07	Transport	Credit de angajament	26,500	12,500	10,000		4,000
432				Credit bugetar	26,500	12,500	4,000	6,000	4,000
433		08	Poștă, telecomunicații, radio, tv, internet	Credit de angajament	23,618	10,000	10,000	718	2,900
434				Credit bugetar	23,618	10,000	4,000	6,718	2,900
435		09	Materiale și prestări de servicii cu caracter funcțional	Credit de angajament	908,754	400,000	263,000	85,754	160,000
436				Credit bugetar	908,754	400,000	150,000	198,754	160,000
437		30	Alte bunuri și servicii pentru întreținere și funcționare	Credit de angajament	1,039,897	350,000	281,695	134,302	273,900
438				Credit bugetar	1,039,897	350,000	160,000	255,997	273,900
439		02	Reparații curente	Credit de angajament	323,517	151,000			172,517
440				Credit bugetar	323,517	151,000			172,517
441		03	Hrană	Credit de angajament	292,356	60,000	120,000	0	112,356
442				Credit bugetar	292,356	60,000	60,000	60,000	112,356
443		01	Hrană pentru oameni	Credit de angajament	292,356	60,000	120,000		112,356
444				Credit bugetar	292,356	60,000	60,000	60,000	112,356
445		02	Hrană pentru animale	Credit de	0				
446				Credit bugetar	0				
447		04	Medicamente și materiale sanitare	Credit de angajament	2,633,564	1,085,000	1,216,400	45,000	287,164
448				Credit bugetar	2,633,564	1,085,000	476,400	535,000	537,164
449		01	Medicamente	Credit de angajament	952,164	400,000	490,000		62,164
450				Credit bugetar	952,164	400,000	155,000	185,000	212,164
451		02	Materiale sanitare	Credit de angajament	1,431,400	600,000	631,400		200,000
452				Credit bugetar	1,431,400	600,000	271,400	260,000	300,000
453		03	Reactivi	Credit de angajament	155,000	35,000	50,000	45,000	25,000
454				Credit bugetar	155,000	35,000	30,000	65,000	25,000
455		04	Dezinfectanți	Credit de angajament	95,000	50,000	45,000		
456				Credit bugetar	95,000	50,000	20,000	25,000	
457		05	Bunuri de natura obiectelor de inventar	Credit de angajament	188,600	82,000	72,600	0	34,000
458				Credit bugetar	188,600	82,000	13,100	59,500	34,000
459		01	Uniforme și echipament	Credit de angajament	0				
460				Credit bugetar	0				

461		03	Lenjerie si accesorii de pat	Credit de angajament	38,600	21,000	3,600		14,000
462				Credit bugetar	38,600	21,000	3,100	500	14,000
463		30	Alte obiecte de inventar	Credit de angajament	150,000	61,000	69,000		20,000
464				Credit bugetar	150,000	61,000	10,000	59,000	20,000
465		06	Deplasări, detașări, transferări	Credit de angajament	4,250	0	750	0	3,500
466				Credit bugetar	4,250	0	750	0	3,500
467		01	Deplasări interne, detașări, transferări	Credit de angajament	4,250		750		3,500
468				Credit bugetar	4,250		750		3,500
469		02	Deplasări in strainatate	Credit de	0				
470				Credit bugetar	0				
471		09	Materiale de laborator	Credit de angajament	30,000	12,000	13,000		5,000
472				Credit bugetar	30,000	12,000	5,000	8,000	5,000
473		10	Cercetare-dezvoltare	Credit de	0				
474				Credit bugetar	0				
475		11	Carti, publicații si materiale documentare	Credit de angajament	0				
476				Credit bugetar	0				
477		12	Consultanță si expertiză	Credit de	45,000				45,000
478				Credit bugetar	45,000				45,000
479		13	Pregatire profesională	Credit de angajament	15,000	2,000	8,000		5,000
480				Credit bugetar	15,000	2,000	6,000	2,000	5,000
481		14	Protecția muncii	Credit de angajament	89,310	51,341	26,668		11,301
482				Credit bugetar	89,310	51,341	11,143	15,525	11,301
483		25	Cheltuieli judiciare si	Credit de	0				
484				Credit bugetar	0				
485		27	Tichete cadou	Credit de	0				
486				Credit bugetar	0				
487		30	Alte cheltuieli	Credit de angajament	219,900	86,600	111,700	0	21,600
488				Credit bugetar	219,900	86,600	60,400	51,300	21,600
489		01	Reclamă și publicitate	Credit de	0				
490				Credit bugetar	0				
491		03	Prime de asigurare non-viață	Credit de	20,200	900	9,100		10,200
492				Credit bugetar	20,200	900	9,100		10,200
493		04	Chirii	Credit de angajament	182,400	68,400	102,600		11,400
494				Credit bugetar	182,400	68,400	51,300	51,300	11,400
495		09	Executarea silită a creanțelor	Credit de	0				
496				Credit bugetar	0				
497		30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	17,300	17,300			
498				Credit bugetar	17,300	17,300			
499		30	TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
500				Credit bugetar	0	0	0	0	0
501		03	Alte dobânzi	Credit de	0	0	0	0	0
502				Credit bugetar	0	0	0	0	0
503		05	Dobânzi la operațiunile de leasing	Credit de	0				
504				Credit bugetar	0				
505		56	TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
506				Credit bugetar	0	0	0	0	0
507			Programe din Fondul	Credit de	0	0	0	0	0
508				Credit bugetar	0	0	0	0	0
509		01	Finantarea nationala	Credit de	0				
510				Credit bugetar	0				
511		02	Finantarea externa	Credit de	0				
512				Credit bugetar	0				
513		03	Cheltuieli neeligibile	Credit de	0				
514				Credit bugetar	0				
515		58	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0
516				Credit bugetar	0	0	0	0	0

517			Programe din Fondul European de Dezvoltare Regionala	Credit de angajament	0	0	0	0	0
518				Credit bugetar	0	0	0	0	0
519	01	01	Finantarea nationala	Credit de angajament	0				
520				Credit bugetar	0				
521	01	02	Finantarea externa nerambursabila	Credit de angajament	0				
522				Credit bugetar	0				
523	01	03	Cheltuieli neeligibile	Credit de	0				
524				Credit bugetar	0				
525	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
526				Credit bugetar	0	0	0	0	0
527	01		Asigurari sociale	Credit de	0				
528				Credit bugetar	0				
529	02		Ajutoare sociale	Credit de	0	0	0	0	0
530				Credit bugetar	0	0	0	0	0
531		01	Ajutoare sociale in numerar	Credit de	0				
532				Credit bugetar	0				
533		02	Ajutoare sociale in natura	Credit de	0				
534				Credit bugetar	0				
535		03	Tichete de cresa	Credit de	0				
536				Credit bugetar	0				
537		04	Tichete cadou acordate pentru	Credit de	0				
538				Credit bugetar	0				
539	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	195,000	50,000	115,000	0	30,000
540				Credit bugetar	195,000	50,000	55,000	60,000	30,000
541	01		Burse	Credit de	0				
542				Credit bugetar	0				
543	40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	195,000	50,000	115,000		30,000
544				Credit bugetar	195,000	50,000	55,000	60,000	30,000
545	70		CHELTUIELI DE CAPITAL	Credit de angajament	191,500	126,000	0	65,500	0
546				Credit bugetar	191,500	126,000	0	65,500	0
547	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	191,500	126,000	0	65,500	0
548				Credit bugetar	191,500	126,000	0	65,500	0
549	01		Active fixe	Credit de angajament	191,500	126,000	0	65,500	0
550				Credit bugetar	191,500	126,000	0	65,500	0
551		01	Construcții	Credit de	0				
552				Credit bugetar	0				
553		02	Masini, echipamente si mijloace de transport	Credit de angajament	176,400	112,000		64,400	
554				Credit bugetar	176,400	112,000		64,400	
555		03	Mobilier, aparatura birotica și alte	Credit de	9,250	9,250			
556				Credit bugetar	9,250	9,250			
557		30	Alte active fixe	Credit de	5,850	4,750		1,100	
558				Credit bugetar	5,850	4,750		1,100	
559	03		Reparații capitale aferente activelor	Credit de	0				
560				Credit bugetar	0				
561			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
562				Credit bugetar	0	0	0	0	0
563	71	01	02 Masini, echipamente si mijloace de transport	Credit de angajament	0				
564				Credit bugetar	0				
565		03	Mobilier, aparatura birotica și alte	Credit de	0				
566				Credit bugetar	0				
567		30	Alte active fixe	Credit de	0				
568				Credit bugetar	0				
569	81		Rambursari de credite	Credit de	0	0	0	0	0
570				Credit bugetar	0	0	0	0	0
571	02		Rambursari de credite interne	Credit de	0	0	0	0	0
572				Credit bugetar	0	0	0	0	0
573		03	Rambursarea imprumuturilor din	Credit de	0				
574				Credit bugetar	0				

575	Capit ol	Subc ad	Parag raf	DIN CHELTUIELI TOTALE:	Credit de angajament	24,337,189	7,178,441	8,863,924	2,865,038	5,429,786
576					Credit bugetar	24,337,189	7,178,441	5,476,166	5,752,158	5,930,424
577	66			SĂNĂTATE	Credit de angajament	24,337,189	7,178,441	8,863,924	2,865,038	5,429,786
578					Credit bugetar	24,337,189	7,178,441	5,476,166	5,752,158	5,930,424
579	04			Servicii medicale ambulator	Credit de	0	0	0	0	0
580					Credit bugetar	0	0	0	0	0
581			02	Asistența medicală pentru specialități	Credit de	0				
582					Credit bugetar	0				
583			50	Alte servicii medicale ambulatorii	Credit de	0				
584					Credit bugetar	0				
585	05			Servicii de urgență prespitalicești	Credit de	0				
586					Credit bugetar	0				
587	06			Asistență medicală în unități sanitare cu paturi	Credit de angajament	24,337,189	7,178,441	8,863,924	2,865,038	5,429,786
588					Credit bugetar	24,337,189	7,178,441	5,476,166	5,752,158	5,930,424
589			01	Spitale generale	Credit de angajament	24,337,189	7,178,441	8,863,924	2,865,038	5,429,786
590					Credit bugetar	24,337,189	7,178,441	5,476,166	5,752,158	5,930,424
591			06	Sanatorii balneare și de recuperare	Credit de	0				
592					Credit bugetar	0				
593	10			Cercetare aplicativă și dezvoltare	Credit de	0				
594					Credit bugetar	0				
595	50			Alte cheltuieli în domeniul	Credit de	0	0	0	0	0
596					Credit bugetar	0	0	0	0	0
597			01	Activități de ergoterapie în unități	Credit de	0				
598					Credit bugetar	0				
599			50	Alte instituții și acțiuni sanitare	Credit de	0				
600					Credit bugetar	0				
601	Titlu	Articol	Aliniat	II. 2. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL DE STAT***	Credit de angajament	34,063,000	32,163,000	0	1,900,000	0
602					Credit bugetar	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000
603				I. CHELTUIELI CURENTE	Credit de angajament	33,516,000	31,616,000	0	1,900,000	0
604					Credit bugetar	33,516,000	8,720,000	11,789,000	8,496,000	4,511,000
605	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	21,627,000	21,547,000	0	80,000	0
606					Credit bugetar	21,627,000	6,520,000	8,020,000	5,076,000	2,011,000
607	01			Cheltuieli salariale în bani	Credit de angajament	20,934,000	20,856,000	0	78,000	0
608					Credit bugetar	20,934,000	6,386,000	7,856,000	4,696,000	1,996,000
609			01	Salarii de bază	Credit de angajament	14,756,000	14,756,000			
610					Credit bugetar	14,756,000	4,425,000	5,539,000	3,311,000	1,481,000
611			02	Salarii de merit	Credit de	0				
612					Credit bugetar	0				
613			03	Indemnizații de conducere	Credit de	0				
614					Credit bugetar	0				
615			04	Spor de vechime	Credit de	0				
616					Credit bugetar	0				
617			05	Sporuri pentru condiții de muncă	Credit de angajament	4,036,000	4,001,000		35,000	
618					Credit bugetar	4,036,000	1,313,000	1,613,000	760,000	350,000
619			06	Alte sporuri	Credit de angajament	150,000	150,000			
620					Credit bugetar	150,000	50,000	50,000	50,000	
621			07	Ore suplimentare	Credit de	0				
622					Credit bugetar	0				
623			08	Fond de premii	Credit de	0				
624					Credit bugetar	0				
625			09	Indemnizație de vacanță	Credit de	0				
626					Credit bugetar	0				
627			10	Fond pentru posturi ocupate prin	Credit de	925,000	925,000			
628					Credit bugetar	925,000	242,000	302,000	276,000	105,000
629			11	Fond aferent plății cu ora	Credit de angajament	329,000	286,000		43,000	
630					Credit bugetar	329,000	98,000	98,000	133,000	
631			12	Indemnizații plătite unor persoane	Credit de	0				
632					Credit bugetar	0				

633		13	Indemnizații de delegare	Credit de	0				
634				Credit bugetar	0				
635		14	Indemnizații de detașare	Credit de	0				
636				Credit bugetar	0				
637		15	Alocații pentru transportul la și de la	Credit de	0				
638				Credit bugetar	0				
639		16	Alocații pentru locuințe	Credit de	0				
640				Credit bugetar	0				
641		17	Indemnizație de hrana	Credit de angajament	661,000	661,000			
642				Credit bugetar	661,000	181,000	254,000	166,000	60,000
643		29	Stimulentul de risc	Credit de angajament	0				
644				Credit bugetar	0				
645		30	Alte drepturi salariale in bani	Credit de angajament	77,000	77,000			
646				Credit bugetar	77,000	77,000	0		0
647	02		Cheltuieli salariale in natură	Credit de	223,000	223,000	0	0	0
648				Credit bugetar	223,000	0	0	223,000	0
649		01	Tichete de masa	Credit de	0				
650				Credit bugetar	0				
651		02	Norme de hrana	Credit de	0				
652				Credit bugetar	0				
653		03	Uniforme si echipament obligatoriu	Credit de	0				
654				Credit bugetar	0				
655		04	Locuință de serviciu folosită de	Credit de	0				
656				Credit bugetar	0				
657		05	Transportul la și de la locul de	Credit de	0				
658				Credit bugetar	0				
659		06	Voucher de vacanta	Credit de	223,000	223,000			
660				Credit bugetar	223,000			223,000	
661		30	Alte drepturi salariale in natură	Credit de	0				
662				Credit bugetar	0				
663	03		Contribuții	Credit de angajament	470,000	468,000	0	2,000	0
664				Credit bugetar	470,000	134,000	164,000	157,000	15,000
665		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	0				
666				Credit bugetar	0				
667		02	Contribuții pentru asigurările de șomaj	Credit de angajament	0				
668				Credit bugetar	0				
669		03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0				
670				Credit bugetar	0				
671		04	Contribuții de asigurări pt accidente de munca și boli profes.	Credit de angajament	0				
672				Credit bugetar	0				
673		05	Prime de asigurare viață platite de	Credit de	0				
674				Credit bugetar	0				
675		06	Contribuții pentru concedii si indemnizații	Credit de angajament	0				
676				Credit bugetar	0				
677		,07	Contributie asiguratorie ptr munca	Credit de angajament	470,000	468,000		2,000	
678				Credit bugetar	470,000	134,000	164,000	157,000	15,000
679		,08	Contrib platite de angajator in	Credit de	0				
680					0				
681	20		TITLUL II BUNURI ȘI SERVICII	Credit de angajament	11,889,000	10,069,000	0	1,820,000	0
682				Credit bugetar	11,889,000	2,200,000	3,769,000	3,420,000	2,500,000
683	01		Bunuri și servicii	Credit de angajament	590,500	552,300	0	38,200	0
684				Credit bugetar	590,500	133,500	130,000	142,200	184,800
685		01	Furnituri de birou	Credit de angajament	8,500	8,500			
686				Credit bugetar	8,500	1,500	2,000	2,000	3,000
687		02	Materiale pentru curățenie	Credit de angajament	17,000	17,000			
688				Credit bugetar	17,000	3,000	3,000	1,000	10,000
689		03	Iluminat, încălzit și forță motrică	Credit de	0				
690				Credit bugetar	0				

691		04	Apă, canal si salubritate	Credit de	0					
692				Credit bugetar	0					
693		05	Carburanți si lubrifianți	Credit de	12,000	9,000		3,000		
694				Credit bugetar	12,000	2,000	3,000	5,000	2,000	
695		06	Piese de schimb	Credit de angajament	31,600	31,600				
696				Credit bugetar	31,600	17,200	12,200	2,200		
697		07	Transport	Credit de	18,400	16,200		2,200		
698				Credit bugetar	18,400	3,800	3,800	7,000	3,800	
699		08	Poștă, telecomunicatii, radio, tv,	Credit de	0					
700				Credit bugetar	0					
701		09	Materiale si prestări de servicii cu caracter funcțional	Credit de angajament	448,000	423,000		25,000		
702				Credit bugetar	448,000	94,000	90,000	110,000	154,000	
703		30	Alte bunuri si servicii pentru întreținere si funcționare	Credit de angajament	55,000	47,000		8,000		
704				Credit bugetar	55,000	12,000	16,000	15,000	12,000	
705	02		Reparații curente	Credit de	0					
706				Credit bugetar	0					
707	03		Hrană	Credit de	42,000	24,000	0	18,000	0	
708				Credit bugetar	42,000	6,000	10,000	20,000	6,000	
709		01	Hrană pentru oameni	Credit de	42,000	24,000		18,000		
710				Credit bugetar	42,000	6,000	10,000	20,000	6,000	
711		02	Hrană pentru animale	Credit de	0					
712				Credit bugetar	0					
713	04		Medicamente și materiale sanitare	Credit de angajament	11,240,900	9,477,100	0	1,763,800	0	
714				Credit bugetar	11,240,900	2,057,100	3,625,600	3,252,400	2,305,800	
715		01	Medicamente	Credit de angajament	2,364,800	1,811,000		553,800		
716				Credit bugetar	2,364,800	670,000	861,000	673,800	160,000	
717		02	Materiale sanitare	Credit de angajament	1,559,400	1,489,400		70,000		
718				Credit bugetar	1,559,400	316,100	971,100	141,100	131,100	
719		03	Reactivi	Credit de angajament	7,161,700	6,021,700		1,140,000		
720				Credit bugetar	7,161,700	1,012,000	1,709,500	2,435,500	2,004,700	
721		04	Dezinfectanți	Credit de angajament	155,000	155,000				
722				Credit bugetar	155,000	59,000	84,000	2,000	10,000	
723	05		Bunuri de natura obiectelor de	Credit de	0	0	0	0	0	
724				Credit bugetar	0					
725		01	Uniforme si echipament	Credit de	0					
726				Credit bugetar	0					
727		03	Lenjerie si accesorii de pat	Credit de	0					
728				Credit bugetar	0					
729		30	Alte obiecte de inventar	Credit de	0					
730				Credit bugetar	0					
731	06		Deplasări, detașări, transferări	Credit de	0	0	0	0	0	
732				Credit bugetar	0	0	0	0	0	
733		01	Deplasări interne, detașari,	Credit de	0					
734				Credit bugetar	0					
735		02	Deplasări in strainatate	Credit de	0					
736				Credit bugetar	0					
737	09		Materiale de laborator	Credit de	15,600	15,600				
738				Credit bugetar	15,600	3,400	3,400	5,400	3,400	
739	10		Cercetare-dezvoltare	Credit de	0					
740				Credit bugetar	0					
741	11		Carti, publicații si materiale	Credit de	0					
742				Credit bugetar	0					
743	12		Consultanță si expertiză	Credit de	0					
744				Credit bugetar	0					
745	13		Pregatire profesională	Credit de	0					
746				Credit bugetar	0					
747	14		Protecția muncii	Credit de	0					
748				Credit bugetar	0					
749	25		Cheltuieli judiciare si	Credit de	0					
750				Credit bugetar	0					
751	27		Tichete cadou	Credit de	0					
752				Credit bugetar	0					
753	30		Alte cheltuieli	Credit de	0	0	0	0	0	
754				Credit bugetar	0	0	0	0	0	
755		01	Reclamă și publicitate	Credit de	0					

756				Credit bugetar	0					
757		03	Prime de asigurare non-viață	Credit de	0					
758				Credit bugetar	0					
759		04	Chirii	Credit de	0					
760				Credit bugetar	0					
761		09	Executarea silită a creanțelor	Credit de	0					
762				Credit bugetar	0					
763		30	Alte cheltuieli cu bunuri și servicii	Credit de	0					
764				Credit bugetar	0					
765	30		TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
766				Credit bugetar	0	0	0	0	0	0
767	03		Alte dobânzi	Credit de	0	0	0	0	0	0
768				Credit bugetar	0	0	0	0	0	0
769		05	Dobânzi la operațiunile de leasing	Credit de	0					
770				Credit bugetar	0					
771	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
772				Credit bugetar	0	0	0	0	0	0
773			Programe din Fondul	Credit de	0	0	0	0	0	0
774				Credit bugetar	0	0	0	0	0	0
775		01	Finantarea nationala	Credit de	0					
776				Credit bugetar	0					
777		02	Finantarea externa	Credit de	0					
778				Credit bugetar	0					
779		03	Cheltuieli neeligibile	Credit de	0					
780				Credit bugetar	0					
781	58		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
782				Credit bugetar	0	0	0	0	0	0
783			Programe din Fondul	Credit de	0	0	0	0	0	0
784				Credit bugetar	0	0	0	0	0	0
785	30	01	Finantarea nationala	Credit de	0					
786				Credit bugetar	0					
787	30	02	Finantarea externa	Credit de	0					
788				Credit bugetar	0					
789	30	03	Cheltuieli neeligibile	Credit de	0					
790				Credit bugetar	0					
791	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0
792				Credit bugetar	0	0	0	0	0	0
793	01		Asigurari sociale	Credit de	0					
794				Credit bugetar	0					
795	02		Ajutoare sociale	Credit de	0	0	0	0	0	0
796				Credit bugetar	0	0	0	0	0	0
797		01	Ajutoare sociale in numerar	Credit de	0					
798				Credit bugetar	0					
799		02	Ajutoare sociale in natura	Credit de	0					
800				Credit bugetar	0					
801		03	Tichete de cresa	Credit de	0					
802				Credit bugetar	0					
803		04	Tichete cadou acordate pentru	Credit de	0					
804				Credit bugetar	0					
805	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0	0
806				Credit bugetar	0	0	0	0	0	0
807	01		Burse	Credit de angajament	0					
808				Credit bugetar	0					
809				Credit de	0					
810				Credit bugetar	0					
811	70		CHELTUIELI DE CAPITAL	Credit de angajament	547,000	547,000	0	0	0	0
812				Credit bugetar	547,000	0	547,000	0	0	0
813	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	547,000	547,000	0	0	0	0
814				Credit bugetar	547,000	0	547,000	0	0	0
815	01		Active fixe	Credit de angajament	547,000	547,000	0	0	0	0
816				Credit bugetar	547,000	0	547,000	0	0	0
817		01	Construcții	Credit de	0					
818				Credit bugetar	0					
819		02	Masini, echipamente si mijloace de transport	Credit de angajament	547,000	547,000				
820				Credit bugetar	547,000		547,000			
821		03	Mobilier, aparatura birotica și alte	Credit de	0					
822				Credit bugetar	0					

823			30	Alte active fixe	Credit de	0							
824					Credit bugetar	0							
825		03		Reparații capitale aferente activelor	Credit de	0							
826					Credit bugetar	0							
827				din Total Cheltuieli de capital,	Credit de	0	0	0	0	0	0		
828					Credit bugetar	0	0	0	0	0	0		
829	71	01	02	Masini, echipamente si mijloace de	Credit de	0							
830					Credit bugetar	0							
831			03	Mobilier, aparatura birotica și alte	Credit de	0							
832					Credit bugetar	0							
833			30	Alte active fixe	Credit de	0							
834					Credit bugetar	0							
835	81			Rambursari de credite	Credit de	0	0	0	0	0	0		
836					Credit bugetar	0	0	0	0	0	0		
837		02		Rambursari de credite interne	Credit de	0	0	0	0	0	0		
838					Credit bugetar	0	0	0	0	0	0		
839			03	Rambursarea imprumuturilor din	Credit de	0							
840					Credit bugetar	0							
841	Capit	ol	Subc	ap	Para	graf	DIN CHELTUIELI TOTALE:	Credit de	34,063,000	32,163,000	0	1,900,000	0
842								Credit de	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000
843	66						SĂNĂTATE	Credit de	34,063,000	32,163,000	0	1,900,000	0
844								Credit bugetar	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000
845		04					Servicii medicale ambulator	Credit de	0	0	0	0	0
846								Credit bugetar	0	0	0	0	0
847			02				Asistența medicală pentru specialități	Credit de	0				
848								Credit bugetar	0				
849			50				Alte servicii medicale ambulatorii	Credit de	0				
850								Credit bugetar	0				
851		05					Servicii de urgență prespitalicești	Credit de	0				
852								Credit bugetar	0				
853			06				Asistență medicală în unități sanitare cu paturi	Credit de	34,063,000	32,163,000	0	1,900,000	0
854								Credit bugetar	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000
855			01				Spitale generale	Credit de	34,063,000	32,163,000	0	1,900,000	0
856								Credit bugetar	34,063,000	8,720,000	12,336,000	8,496,000	4,511,000
857			06				Sanatorii balneare si de recuperare	Credit de	0				
858								Credit bugetar	0				
859		10					Cercetare aplicativă și dezvoltare	Credit de	0				
860								Credit bugetar	0				
861		50					Alte cheltuieli în domeniul	Credit de	0	0	0	0	0
862								Credit bugetar	0	0	0	0	0
863			01				Activități de ergoterapie în unități	Credit de	0				
864								Credit bugetar	0				
865			50				Alte institutii si actiuni sanitare	Credit de	0				
866								Credit bugetar	0				
867	Titlu	Articol	Aliniat	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***			Credit de	650,000	200,000	0	450,000	0	
868								Credit bugetar	650,000	0	200,000	450,000	0
869				I. CHELTUIELI CURENTE			Credit de	305,000	0	0	305,000	0	
870								Credit bugetar	305,000	0	0	305,000	0
871	10			TITLUL I CHELTUIELI DE			Credit de	0	0	0	0	0	
872								Credit bugetar	0	0	0	0	0
873		01		Cheltuieli salariale in bani			Credit de	0	0	0	0	0	
874								Credit bugetar	0	0	0	0	0
875			01	Salarii de bază			Credit de	0					
876								Credit bugetar	0				
877			02	Salarii de merit			Credit de	0					
878								Credit bugetar	0				
879			03	Indemnizatii de conducere			Credit de	0					
880								Credit bugetar	0				
881			04	Spor de vechime			Credit de	0					
882								Credit bugetar	0				
883			05	Sporuri pentru conditii de munca			Credit de	0					
884								Credit bugetar	0				
885			06	Alte sporuri			Credit de	0					
886								Credit bugetar	0				
887			07	Ore suplimentare			Credit de	0					
888								Credit bugetar	0				
889			08	Fond de premii			Credit de	0					
890								Credit bugetar	0				
891			09	Indemnizatie de vacanta			Credit de	0					
892								Credit bugetar	0				
893			10	Fond pentru posturi ocupate prin			Credit de	0					
894								Credit bugetar	0				
895			11	Fond aferent platii cu ora			Credit de	0					
896								Credit bugetar	0				
897			12	Indemnizatii plătite unor persoane			Credit de	0					
898								Credit bugetar	0				
899			13	Indemnizatii de delegare			Credit de	0					
900								Credit bugetar	0				

901		14	Indemnizatii de detasare	Credit de	0					
902				Credit bugetar	0					
903		15	Alocatii pentru transportul la si de la	Credit de	0					
904				Credit bugetar	0					
905		16	Alocatii pentru locuinte	Credit de	0					
906				Credit bugetar	0					
907		17	Indemnizatie de hrana	Credit de	0					
908				Credit bugetar	0					
909		29	Stimulentul de risc	Credit de	0					
910				Credit bugetar	0					
911		30	Alte drepturi salariale in bani	Credit de	0					
912				Credit bugetar	0					
913	02		Cheltuieli salariale in natură	Credit de	0	0	0	0	0	0
914				Credit bugetar	0	0	0	0	0	0
915		01	Tichete de masa	Credit de	0					
916				Credit bugetar	0					
917		02	Norme de hrana	Credit de	0					
918				Credit bugetar	0					
919		03	Uniforme si echipament obligatoriu	Credit de	0					
920				Credit bugetar	0					
921		04	Locuință de serviciu folosită de	Credit de	0					
922				Credit bugetar	0					
923		05	Transportul la si de la locul de	Credit de	0					
924				Credit bugetar	0					
925		.06	Vaucere de vacanta	Credit de	0					
926				Credit bugetar	0					
927		30	Alte drepturi salariale in natură	Credit de	0					
928				Credit bugetar	0					
929	03		Contributii	Credit de	0	0	0	0	0	0
930				Credit bugetar	0	0	0	0	0	0
931		01	Contributii pentru asigurări sociale de	Credit de	0					
932				Credit bugetar	0					
933		02	Contributii pentru asigurările de	Credit de	0					
934				Credit bugetar	0					
935		03	Contributii pentru asigurările sociale	Credit de	0					
936				Credit bugetar	0					
937		04	Contributii de asigurări pt accidente	Credit de	0					
938				Credit bugetar	0					
939		05	Prime de asigurare viată platite de	Credit de	0					
940				Credit bugetar	0					
941		06	Contributii pentru concedii si	Credit de	0					
942				Credit bugetar	0					
943		.07	Contributie asiguratorie ptr munca	Credit de	0					
944				Credit bugetar	0					
945		.08	Contrib platite de angajator in	Credit de	0					
946				Credit de	0					
947	20		TITLUL II BUNURI SI SERVICII	Credit de	305.000	0	0	305.000	0	0
948				Credit bugetar	305.000	0	0	305.000	0	0
949	01		Bunuri si servicii	Credit de	263.700	0	0	263.700	0	0
950				Credit bugetar	263.700	0	0	263.700	0	0
951		01	Furnituri de birou	Credit de	0					
952				Credit bugetar	0					
953		02	Materiale pentru curățenie	Credit de	0					
954				Credit bugetar	0					
955		03	Iluminat încălzit si forță motrică	Credit de	11.100			11.100		
956				Credit bugetar	11.100			11.100		
957		04	Apă canal si salubritate	Credit de	8.200			8.200		
958				Credit bugetar	8.200			8.200		
959		05	Carburanti si lubrifianti	Credit de	0					
960				Credit bugetar	0					
961		06	Piese de schimb	Credit de	59.500			59.500		
962				Credit bugetar	59.500			59.500		
963		07	Transport	Credit de	0					
964				Credit bugetar	0					
965		08	Postă, telecomunicatii, radio, tv.	Credit de	3.400			3.400		
966				Credit bugetar	3.400			3.400		
967		09	Materiale si prestări de servicii cu	Credit de	72.500			72.500		
968				Credit bugetar	72.500			72.500		
969		30	Alte bunuri si servicii pentru	Credit de	109.000			109.000		
970				Credit bugetar	109.000			109.000		
971	02		Reparatii curente	Credit de	0					
972				Credit bugetar	0					
973	03		Hrană	Credit de	0	0	0	0	0	0
974				Credit bugetar	0	0	0	0	0	0
975		01	Hrană pentru oameni	Credit de	0					
976				Credit bugetar	0					
977		02	Hrană pentru animale	Credit de	0					
978				Credit bugetar	0					
979	04		Medicamente si materiale sanitare	Credit de	0	0	0	0	0	0
980				Credit bugetar	0	0	0	0	0	0
981		01	Medicamente	Credit de	0					
982				Credit bugetar	0					
983		02	Materiale sanitare	Credit de	0					
984				Credit bugetar	0					
985		03	Reactivi	Credit de	0					
986				Credit bugetar	0					
987		04	Dezinfectanti	Credit de	0					
988				Credit bugetar	0					
989	05		Bunuri de natura obiectelor de	Credit de	0	0	0	0	0	0
990				Credit bugetar	0	0	0	0	0	0
991		01	Uniforme si echipament	Credit de	0					
992				Credit bugetar	0					
993		03	Lenierie si accesorii de pat	Credit de	0					
994				Credit bugetar	0					
995		30	Alte obiecte de inventar	Credit de	0					
996				Credit bugetar	0					
997	06		Deplasări, detasări, transferări	Credit de	0	0	0	0	0	0
998				Credit bugetar	0	0	0	0	0	0
999		01	Deplasări interne, detasari.	Credit de	0					
1.000				Credit bugetar	0					

1.001		02	Deplasări in strainatate	Credit de	0					
1.002				Credit bugetar	0					
1.003	09		Materiale de laborator	Credit de	0					
1.004				Credit bugetar	0					
1.005	10		Cercetare-dezvoltare	Credit de	0					
1.006				Credit bugetar	0					
1.007	11		Carti, publicatii si materiale	Credit de	0					
1.008				Credit bugetar	0					
1.009	12		Consultantă si expertiză	Credit de	0					
1.010				Credit bugetar	0					
1.011	13		Pregatire profesională	Credit de	0					
1.012				Credit bugetar	0					
1.013	14		Protectia muncii	Credit de	0					
1.014				Credit bugetar	0					
1.015	25		Cheltuieli judiciare si	Credit de	0					
1.016				Credit bugetar	0					
1.017	27		Tichete cadou	Credit de	0					
1.018				Credit bugetar	0					
1.019	30		Alte cheltuieli	Credit de	41.300	0	0	41.300	0	0
1.020				Credit bugetar	41.300	0	0	41.300	0	0
1.021		01	Reclamă si publicitate	Credit de	0					
1.022				Credit bugetar	0					
1.023		03	Prime de asigurare non-viată	Credit de	0					
1.024				Credit bugetar	0					
1.025		04	Chirii	Credit de	41.300			41.300		
1.026				Credit bugetar	41.300			41.300		
1.027		09	Executarea silită a creantelor	Credit de	0					
1.028				Credit bugetar	0					
1.029		30	Alte cheltuieli cu bunuri si servicii	Credit de	0					
1.030				Credit bugetar	0					
1.031	30		TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
1.032				Credit bugetar	0	0	0	0	0	0
1.033		03	Alte dobânzi	Credit de	0	0	0	0	0	0
1.034				Credit bugetar	0	0	0	0	0	0
1.035		05	Dobânzi la operatiunile de leasing	Credit de	0					
1.036				Credit bugetar	0					
1.037	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.038				Credit bugetar	0	0	0	0	0	0
1.039			Programe din Fondul	Credit de	0	0	0	0	0	0
1.040				Credit bugetar	0	0	0	0	0	0
1.041		01	Finantarea nationala	Credit de	0					
1.042				Credit bugetar	0					
1.043		02	Finantarea externa	Credit de	0					
1.044				Credit bugetar	0					
1.045		03	Cheltuieli neeligibile	Credit de	0					
1.046				Credit bugetar	0					
1.047	58		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.048				Credit bugetar	0	0	0	0	0	0
1.049			Programe din Fondul	Credit de	0	0	0	0	0	0
1.050				Credit bugetar	0	0	0	0	0	0
1.051	30	01	Finantarea nationala	Credit de	0					
1.052				Credit bugetar	0					
1.053	30	02	Finantarea externa	Credit de	0					
1.054				Credit bugetar	0					
1.055	30	03	Cheltuieli neeligibile	Credit de	0					
1.056				Credit bugetar	0					
1.057	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0
1.058				Credit bugetar	0	0	0	0	0	0
1.059	01		Asiurari sociale	Credit de	0					
1.060				Credit bugetar	0					
1.061	02		Aiutoare sociale	Credit de	0	0	0	0	0	0
1.062				Credit bugetar	0	0	0	0	0	0
1.063		01	Aiutoare sociale in numerar	Credit de	0					
1.064				Credit bugetar	0					
1.065		02	Aiutoare sociale in natura	Credit de	0					
1.066				Credit bugetar	0					
1.067		03	Tichete de cresa	Credit de	0					
1.068				Credit bugetar	0					
1.069		04	Tichete cadou acordate pentru	Credit de	0					
1.070				Credit bugetar	0					
1.071	59		TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	0
1.072				Credit bugetar	0	0	0	0	0	0
1.073	01		Burse	Credit de	0					
1.074				Credit bugetar	0					
1.075	40		Sume aferente persoanelor cu	Credit de	0					
1.076				Credit bugetar	0					
1.077	70		CHELTUIELI DE CAPITAL	Credit de	345.000	200.000	0	145.000	0	0
1.078				Credit bugetar	345.000	0	200.000	145.000	0	0
1.079	71		TITLUL XII ACTIVE	Credit de	345.000	200.000	0	145.000	0	0
1.080				Credit bugetar	345.000	0	200.000	145.000	0	0
1.081	01		Active fixe	Credit de	345.000	200.000	0	145.000	0	0
1.082				Credit bugetar	345.000	0	200.000	145.000	0	0
1.083		01	Constructii	Credit de	0					
1.084				Credit bugetar	0					
1.085		02	Masini, echipamente si mijloace de	Credit de	345.000	200.000		145.000		
1.086				Credit bugetar	345.000		200.000	145.000		
1.087		03	Mobilier, aparatura birotica si alte	Credit de	0					
1.088				Credit bugetar	0					
1.089		30	Alte active fixe	Credit de	0					
1.090				Credit bugetar	0					
1.091	03		Reparatii capitale aferente activelor	Credit de	0					
1.092				Credit bugetar	0					
1.093			din Total Cheltuieli de capital.	Credit de	0	0	0	0	0	0
1.094				Credit bugetar	0	0	0	0	0	0
1.095	71	01	02 Masini, echipamente si mijloace de	Credit de	0					
1.096				Credit bugetar	0					
1.097		03	Mobilier, aparatura birotica si alte	Credit de	0					
1.098				Credit bugetar	0					
1.099		30	Alte active fixe	Credit de	0					
1.100				Credit bugetar	0					

1.101	81		Rambursari de credite	Credit de	0	0	0	0	0
1.102				Credit bugetar	0	0	0	0	0
1.103	02		Rambursari de credite interne	Credit de	0	0	0	0	0
1.104				Credit bugetar	0	0	0	0	0
1.105		03	Rambursarea imprumuturilor din	Credit de	0				
1.106				Credit bugetar	0				
1.107			DIN CHELTUIELI TOTALE:	Credit de	650.000	200.000	0	450.000	0
1.108				Credit bugetar	650.000	0	200.000	450.000	0
1.109	66		SĂNĂTATE	Credit de	650.000	200.000	0	450.000	0
1.110				Credit bugetar	650.000	0	200.000	450.000	0
1.111		04	Servicii medicale ambulator	Credit de	0	0	0	0	0
1.112				Credit bugetar	0	0	0	0	0
1.113		02	Asistență medicală pentru specialități	Credit de	0				
1.114				Credit bugetar	0				
1.115		50	Alte servicii medicale ambulatorii	Credit de	0				
1.116				Credit bugetar	0				
1.117		05	Servicii de urgență prespitalicești	Credit de	0				
1.118				Credit bugetar	0				
1.119		06	Asistentă medicală în unități	Credit de	650.000	200.000	0	450.000	0
1.120				Credit bugetar	650.000	0	200.000	450.000	0
1.121		01	Spitale generale	Credit de	650.000	200.000	0	450.000	0
1.122				Credit bugetar	650.000	0	200.000	450.000	0
1.123		06	Sanatorii balneare și de recuperare	Credit de	0				
1.124				Credit bugetar	0				
1.125		10	Cercetare aplicativă și dezvoltare	Credit de	0				
1.126				Credit bugetar	0				
1.127		50	Alte cheltuieli în domeniul	Credit de	0	0	0	0	0
1.128				Credit bugetar	0	0	0	0	0
1.129		01	Activități de ergoterapie în unități	Credit de	0				
1.130				Credit bugetar	0				
1.131		50	Alte instituții și acțiuni sanitare	Credit de	0				
1.132				Credit bugetar	0				
1,133					0				
1,134					0	0	0	0	0

*) se includ și actele adiționale la contractele încheiate cu casele de asigurări de sănătate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

****) se introduce soldul înregistrat la finele anului precedent și care se află sub formă de disponibilități la Trezoreria Statului

***** spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor, în concordanță cu Ordinul MFP 1954/2005, ptr aprobarea Clasificărilor indicatorilor privind finanțele publice.

MANAGER,
Ec.Balanean Ana-Cornelia

DIRECTOR FINANCIAR-CONTABIL,
Ec.Dancila Ana-Maria

1,391						0				
1,392						0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

***) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in retea MS

****) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in retea MS

*****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** spitalele din retea MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,

ROBERT AGAFITEI

DIRECTOR FINANCIAR CONTABIL,

ec.Mariana Radu

0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
475,968	475,968	0	0	0		0	0	0	0	0
475,968	475,968					0	0	0	0	0
45,113,910	11,265,548	15,093,214	11,601,768	7,153,380		-3,000	0	-3,000	0	0
34,066,000	8,720,000	12,339,000	8,496,000	4,511,000		-3,000	0	-3,000	0	0
34,066,000	8,720,000	12,339,000	8,496,000	4,511,000		-3,000	0	-3,000	0	0
12,569,000	2,400,000	3,969,000	3,700,000	2,500,000		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
20,947,000	6,320,000	7,820,000	4,796,000	2,011,000		0	0	0	0	0
550,000		550,000				-3,000	0	-3,000	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
11,047,910	2,545,548	2,754,214	3,105,768	2,642,380		0	0	0	0	0
650,000	0	200,000	450,000	0		0	0	0	0	0
305,000			305,000			0	0	0	0	0
345,000		200,000	145,000			0	0	0	0	0
10,397,910	2,545,548	2,554,214	2,655,768	2,642,380		0	0	0	0	0
0						0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
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0						0	0	0	0	0
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0						0	0	0	0	0

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0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
58,699,406	39,544,441	8,863,924	5,215,038	5,076,003		350,783	-3,000	0	0	353,783	
58,699,406	15,898,441	18,015,166	14,698,158	10,087,641		350,783	0	-3,000	0	353,783	
58,699,406	39,544,441	8,863,924	5,215,038	5,076,003		350,783	-3,000	0	0	353,783	
58,699,406	15,898,441	18,015,166	14,698,158	10,087,641		350,783	0	-3,000	0	353,783	
0	0	0	0	0		0	0	0	0	0	0
0	0	0	0	0		0	0	0	0	0	0
0	0	0	0	0		0	0	0	0	0	0
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0	0	0	0	0		0	0	0	0	0	0
0	0	0	0	0		0	0	0	0	0	0
58,699,406	39,544,441	8,863,924	5,215,038	5,076,003		350,783	-3,000	0	0	353,783	
58,699,406	15,898,441	18,015,166	14,698,158	10,087,641		350,783	0	-3,000	0	353,783	
58,699,406	39,544,441	8,863,924	5,215,038	5,076,003		350,783	-3,000	0	0	353,783	
58,699,406	15,898,441	18,015,166	14,698,158	10,087,641		350,783	0	-3,000	0	353,783	
0	0	0	0	0		0	0	0	0	0	0
0	0	0	0	0		0	0	0	0	0	0
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0	0	0	0	0		0	0	0	0	0	0
0	0	0	0	0		0	0	0	0	0	0
23,983,406	7,178,441	8,863,924	2,865,038	5,076,003		353,783	0	0	0	353,783	
23,983,406	7,178,441	5,476,166	5,752,158	5,576,641		353,783	0	0	0	353,783	
23,791,906	7,052,441	8,863,924	2,799,538	5,076,003		353,783	0	0	0	353,783	
23,791,906	7,052,441	5,476,166	5,686,658	5,576,641		353,783	0	0	0	353,783	
17,176,448	4,237,000	6,403,040	2,513,000	4,023,408		7,764	0	0	0	7,764	
17,176,448	4,237,000	4,334,302	4,331,100	4,274,046		7,764	0	0	0	7,764	
16,591,648	4,029,000	6,136,740	2,503,000	3,922,908		7,764	0	0	0	7,764	
16,591,648	4,029,000	4,166,002	4,223,100	4,173,546		7,764	0	0	0	7,764	
10,267,488	2,435,000	3,869,340	1,645,000	2,318,148		7,764	0	0	0	7,764	
10,267,488	2,435,000	2,583,702	2,680,000	2,568,786		7,764	0	0	0	7,764	
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3,490,360	809,000	995,600	738,000	947,760		0	0	0	0	0	0
3,490,360	809,000	864,800	868,800	947,760		0	0	0	0	0	0
743,300	190,000	332,300	20,000	201,000		0	0	0	0	0	0
743,300	190,000	186,300	166,000	201,000		0	0	0	0	0	0
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215,000	51,000	109,000		55,000		0	0	0	0	0
215,000	51,000	50,500	58,500	55,000		0	0	0	0	0
1,128,000	262,000	485,000	100,000	281,000		0	0	0	0	0
1,128,000	262,000	289,000	296,000	281,000		0	0	0	0	0
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450,500	115,000	235,500		100,000		0	0	0	0	0
450,500	115,000	116,700	118,800	100,000		0	0	0	0	0
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297,000	167,000	110,000		20,000		0	0	0	0	0
297,000	167,000	75,000	35,000	20,000		0	0	0	0	0
181,000	111,000	70,000	0	0		0	0	0	0	0
181,000	111,000	70,000	0	0		0	0	0	0	0
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0						0	0	0	0	0
181,000	111,000	70,000				0	0	0	0	0
181,000	111,000	70,000				0	0	0	0	0
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0						0	0	0	0	0
403,800	97,000	196,300	10,000	100,500		0	0	0	0	0
403,800	97,000	98,300	108,000	100,500		0	0	0	0	0
26,500	7,000	14,000		5,500		0	0	0	0	0
26,500	7,000	7,000	7,000	5,500		0	0	0	0	0
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377,300	90,000	182,300	10,000	95,000		0	0	0	0	0
377,300	90,000	91,300	101,000	95,000		0	0	0	0	0
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6,420,458	2,765,441	2,345,884	286,538	1,022,595		346,019	0	0	0	346,019
6,420,458	2,765,441	1,086,864	1,295,558	1,272,595		346,019	0	0	0	346,019

2,683,050	1,235,500	776,766	241,538	429,246		241,930	0	0	0	241,930
2,683,050	1,235,500	454,071	564,233	429,246		241,930	0	0	0	241,930
59,977	17,000	18,000	5,000	19,977		-2	0	0	0	-2
59,977	17,000	13,000	10,000	19,977		-2	0	0	0	-2
82,771	31,000	24,771	5,000	22,000		11,932	0	0	0	11,932
82,771	31,000	14,771	15,000	22,000		11,932	0	0	0	11,932
550,000	300,000	130,000		120,000		30,000	0	0	0	30,000
550,000	300,000	80,000	50,000	120,000		30,000	0	0	0	30,000
89,733	30,000	22,500	10,764	26,469		0	0	0	0	0
89,733	30,000	12,500	20,764	26,469		0	0	0	0	0
11,000	5,000	6,000				0	0	0	0	0
11,000	5,000	5,000	1,000			0	0	0	0	0
90,800	80,000	10,800				0	0	0	0	0
90,800	80,000	10,800				0	0	0	0	0
26,500	12,500	10,000		4,000		0	0	0	0	0
26,500	12,500	4,000	6,000	4,000		0	0	0	0	0
23,618	10,000	10,000	718	2,900		0	0	0	0	0
23,618	10,000	4,000	6,718	2,900		0	0	0	0	0
808,754	400,000	263,000	85,754	60,000		100,000	0	0	0	100,000
808,754	400,000	150,000	198,754	60,000		100,000	0	0	0	100,000
939,897	350,000	281,695	134,302	173,900		100,000	0	0	0	100,000
939,897	350,000	160,000	255,997	173,900		100,000	0	0	0	100,000
274,500	151,000			123,500		49,017	0	0	0	49,017
274,500	151,000			123,500		49,017	0	0	0	49,017
246,585	60,000	120,000	0	66,585		45,771	0	0	0	45,771
246,585	60,000	60,000	60,000	66,585		45,771	0	0	0	45,771
246,585	60,000	120,000		66,585		45,771	0	0	0	45,771
246,585	60,000	60,000	60,000	66,585		45,771	0	0	0	45,771
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2,633,564	1,085,000	1,216,400	45,000	287,164		0	0	0	0	0
2,633,564	1,085,000	476,400	535,000	537,164		0	0	0	0	0
952,164	400,000	490,000		62,164		0	0	0	0	0
952,164	400,000	155,000	185,000	212,164		0	0	0	0	0
1,431,400	600,000	631,400		200,000		0	0	0	0	0
1,431,400	600,000	271,400	260,000	300,000		0	0	0	0	0
155,000	35,000	50,000	45,000	25,000		0	0	0	0	0
155,000	35,000	30,000	65,000	25,000		0	0	0	0	0
95,000	50,000	45,000				0	0	0	0	0
95,000	50,000	20,000	25,000			0	0	0	0	0
188,600	82,000	72,600	0	34,000		0	0	0	0	0
188,600	82,000	13,100	59,500	34,000		0	0	0	0	0
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195,000	50,000	115,000	0	30,000		0	0	0	0	0
195,000	50,000	55,000	60,000	30,000		0	0	0	0	0
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195,000	50,000	115,000		30,000		0	0	0	0	0
195,000	50,000	55,000	60,000	30,000		0	0	0	0	0
191,500	126,000	0	65,500	0		0	0	0	0	0
191,500	126,000	0	65,500	0		0	0	0	0	0
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176,400	112,000		64,400			0	0	0	0	0
176,400	112,000		64,400			0	0	0	0	0
9,250	9,250					0	0	0	0	0
9,250	9,250					0	0	0	0	0
5,850	4,750		1,100			0	0	0	0	0
5,850	4,750		1,100			0	0	0	0	0
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23,983,406	7,178,441	8,863,924	2,865,038	5,076,003		353,783	0	0	0	353,783
23,983,406	7,178,441	5,476,166	5,752,158	5,576,641		353,783	0	0	0	353,783
23,983,406	7,178,441	8,863,924	2,865,038	5,076,003		353,783	0	0	0	353,783
23,983,406	7,178,441	5,476,166	5,752,158	5,576,641		353,783	0	0	0	353,783
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0						0	0	0	0	0
23,983,406	7,178,441	8,863,924	2,865,038	5,076,003		353,783	0	0	0	353,783
23,983,406	7,178,441	5,476,166	5,752,158	5,576,641		353,783	0	0	0	353,783
23,983,406	7,178,441	8,863,924	2,865,038	5,076,003		353,783	0	0	0	353,783
23,983,406	7,178,441	5,476,166	5,752,158	5,576,641		353,783	0	0	0	353,783
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34,066,000	32,166,000	0	1,900,000	0		-3,000	-3,000	0	0	0
34,066,000	8,720,000	12,339,000	8,496,000	4,511,000		-3,000	0	-3,000	0	0
33,516,000	31,616,000	0	1,900,000	0		0	0	0	0	0
33,516,000	8,720,000	11,789,000	8,496,000	4,511,000		0	0	0	0	0
21,627,000	21,547,000	0	80,000	0		0	0	0	0	0
21,627,000	6,520,000	8,020,000	5,076,000	2,011,000		0	0	0	0	0
20,934,000	20,856,000	0	78,000	0		0	0	0	0	0
20,934,000	6,386,000	7,856,000	4,696,000	1,996,000		0	0	0	0	0
14,756,000	14,756,000					0	0	0	0	0
14,756,000	4,425,000	5,539,000	3,311,000	1,481,000		0	0	0	0	0
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4,036,000	4,001,000		35,000			0	0	0	0	0
4,036,000	1,313,000	1,613,000	760,000	350,000		0	0	0	0	0
150,000	150,000					0	0	0	0	0
150,000	50,000	50,000	50,000			0	0	0	0	0
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0						0	0	0	0	0
925,000	925,000					0	0	0	0	0
925,000	242,000	302,000	276,000	105,000		0	0	0	0	0
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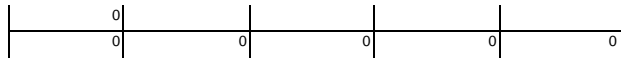
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661,000	661,000					0	0	0	0	0
661,000	181,000	254,000	166,000	60,000		0	0	0	0	0
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223,000			223,000			0	0	0	0	0
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470,000	468,000	0	2,000	0		0	0	0	0	0
470,000	134,000	164,000	157,000	15,000		0	0	0	0	0
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470,000	468,000		2,000			0	0	0	0	0
470,000	134,000	164,000	157,000	15,000		0	0	0	0	0
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11,889,000	10,069,000	0	1,820,000	0		0	0	0	0	0
11,889,000	2,200,000	3,769,000	3,420,000	2,500,000		0	0	0	0	0
590,500	552,300	0	38,200	0		0	0	0	0	0
590,500	133,500	130,000	142,200	184,800		0	0	0	0	0
8,500	8,500					0	0	0	0	0
8,500	1,500	2,000	2,000	3,000		0	0	0	0	0
17,000	17,000					0	0	0	0	0
17,000	3,000	3,000	1,000	10,000		0	0	0	0	0
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12,000	9,000		3,000			0	0	0	0	0
12,000	2,000	3,000	5,000	2,000		0	0	0	0	0
31,600	31,600					0	0	0	0	0
31,600	17,200	12,200	2,200			0	0	0	0	0
18,400	16,200		2,200			0	0	0	0	0
18,400	3,800	3,800	7,000	3,800		0	0	0	0	0
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448,000	423,000		25,000			0	0	0	0	0
448,000	94,000	90,000	110,000	154,000		0	0	0	0	0
55,000	47,000		8,000			0	0	0	0	0
55,000	12,000	16,000	15,000	12,000		0	0	0	0	0
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42,000	24,000	0	18,000	0		0	0	0	0	0
42,000	6,000	10,000	20,000	6,000		0	0	0	0	0
42,000	24,000		18,000			0	0	0	0	0
42,000	6,000	10,000	20,000	6,000		0	0	0	0	0
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1,559,400	316,100	971,100	141,100	131,100		0	0	0	0	0
7,161,700	6,021,700		1,140,000			0	0	0	0	0
7,161,700	1,012,000	1,709,500	2,435,500	2,004,700		0	0	0	0	0
155,000	155,000					0	0	0	0	0
155,000	59,000	84,000	2,000	10,000		0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
15,600	15,600					0	0	0	0	0
15,600	3,400	3,400	5,400	3,400		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0						0	0	0	0	0

0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
650,000	200,000	0	450,000	0	0		0	0	0	0
650,000	0	200,000	450,000	0	0		0	0	0	0
650,000	200,000	0	450,000	0		0	0	0	0	0
650,000	0	200,000	450,000	0		0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
650,000	200,000	0	450,000	0		0	0	0	0	0
650,000	0	200,000	450,000	0		0	0	0	0	0
650,000	200,000	0	450,000	0		0	0	0	0	0
650,000	0	200,000	450,000	0		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0	0	0	0	0		0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0						0	0	0	0	0
0	0	0	0	0		0	0	0	0	0

DIRECTOR FINANCIAR-CONTABIL,
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